

Eastern Melbourne - Drug and Alcohol Treatment Services

2023/24 - 2027/28

Activity Summary View



AOD - 1 - Core Drug and Alcohol Treatment Services (June 2024)



Activity Metadata

Applicable Schedule *

Drug and Alcohol Treatment Services

Activity Prefix *

AOD

Activity Number *

1

Activity Title *

Core Drug and Alcohol Treatment Services (June 2024)

Existing, Modified or New Activity *

Modified



Activity Priorities and Description

Program Key Priority Area *

Alcohol and Other Drugs

Other Program Key Priority Area Description**Aim of Activity ***

The aim of this activity is to deliver tailored person centered AOD care for adults and youth.

Description of Activity *

This includes activities to increase access to AOD treatment services such as:

- Continuation of a range of commissioned programs and services for adult and youth delivering interventions that include group programs, support people with AOD and co-occurring Mental Health presentations, assertive outreach, counselling, peer support, support for families and carers and workforce development
- Specialist assessment and treatment for people and families affected by pharmaceutical misuse or dependence and integrated

into community health services

- Screening physical health needs and connecting consumers with their general practitioner and other professionals as part of their care team to address and monitor physical health and wellbeing
- Incorporation of AOD as a dual diagnosis into the EMPHN mental health stepped care model.
- Youth AOD outreach services targeting at needs areas - screening, assessment and brief interventions, assertive outreach, and support for young people, families and carers organisations or embedded within culturally safe teams.
- Access to services through both mainstream and community driven culturally-safe environments.
- Other activities as identified through needs assessments or stakeholder input.

Further objectives of AOD Core sub-activities include:

- Close collaboration with State funded AOD intake services, GP practices, community-based AOD agencies and other groups, such as the Eastern Mental Health Service Coordination Alliance and North Eastern Mental Health Service Coordination Alliance)
- Capacity building, supporting health education, recreation and brief interventions, pro-social group-based activities, assertive outreach, and support for families and carers
- Program redesign aims to identify opportunities to better integrate AOD and mental health services in the EMPHN catchment.

Needs Assessment Priorities *

Needs Assessment

EMPHN Health Needs Assessment 2021

Priorities

| Priority | Page reference |
|--|----------------|
| Addressing needs of Ageing Population | p82 |
| Health outcomes for people who identify as Aboriginal and Torres Strait Islander peoples | p81 |
| Pandemic Response | p86 |
| Large and growing CALD population | p86 |
| Addressing increasing prevalence of use of Alcohol and other drugs | p83 |
| Increase uptake of digital health | p83 |
| Declining workforce and increased pressures on workforce due to pandemic | p84 |
| Addressing Mental Health and Suicide prevention challenges | p84 |



Activity Demographics

Target Population Cohort

Mainstream Adults & youth

In Scope AOD Treatment Type *

Counselling; Care coordination/Case management; Early Intervention; Withdrawal; day rehabilitation; brief Intervention

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes

| SA3 Name | SA3 Code |
|----------------------|----------|
| Whitehorse - East | 21104 |
| Whitehorse - West | 20703 |
| Knox | 21101 |
| Monash | 21205 |
| Maroondah | 21103 |
| Manningham - West | 20702 |
| Nillumbik - Kinglake | 20903 |
| Yarra Ranges | 21105 |
| Whittlesea - Wallan | 20904 |
| Manningham - East | 21102 |
| Boroondara | 20701 |
| Banyule | 20901 |



Activity Consultation and Collaboration

Consultation

EMPHN has adopted the International Association for Public Participation (IAP2) framework to inform how consumers, clinicians, service providers, peak bodies and other interested parties can work together to inform PHN activities, including (but not limited to) commissioned services and other support activities. IAP2 methods legitimise differing levels of participation dependent on the goals, timeframes, resources and levels of concern in the decision to be made. At EMPHN consultation is the minimum threshold for engagement. This will occur via relevant committees, such as the Clinical Council and Consumer Advisory Committee, and through other groups and mechanisms as appropriate.

Collaboration

As noted, EMPHN has adopted the IAP2 framework to inform stakeholder participation. Wherever possible, EMPHN will attempt to work with consumers, clinicians and other stakeholders throughout more elaborate participation levels, such as involvement, collaboration and empowerment. EMPHN has mapped a range of workflows and processes that support bringing stakeholders into the processes of needs assessments, topic prioritisation, design, and evaluation planning. EMPHN consider that the shared construction and interpretation of complex health problems with stakeholders creates stronger and more effective interventions. Culturally informed consultation will be engaged to ensure that collaboration is culturally safe and trauma informed.



Activity Milestone Details/Duration

Activity Start Date

29/06/2016

Activity End Date

29/06/2026

Service Delivery Start Date

30/06/2016

Service Delivery End Date

30/06/2026

Other Relevant Milestones**Activity Commissioning**

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

Co-design or co-commissioning comments

Is this activity in scope for data collection under the Alcohol and Other Drug Treatment Services?

Yes



Activity Planned Expenditure

Planned Expenditure

| Funding Stream | FY 23 24 | FY 24 25 | FY 25 26 | FY 26 27 | FY 27 28 |
|--|----------------|----------------|----------------|----------|----------|
| Social and Community Services Award (SACS) Component | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| NIAS Aboriginal and Torres Strait Islander People | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Interest - Drug & Alcohol Treatment Services | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Core Drug and Alcohol and Operational | \$2,544,458.78 | \$2,232,871.17 | \$2,270,829.97 | \$0.00 | \$0.00 |
| NIAS Operational and Mainstream | \$1,974,745.47 | \$1,961,448.66 | \$1,990,872.10 | \$0.00 | \$0.00 |
| Drug and Alcohol Treatment Services Maintenance | \$766,628.00 | \$330,741.89 | \$0.00 | \$0.00 | \$0.00 |

Totals

| Funding Stream | FY 23 24 | FY 24 25 | FY 25 26 | FY 26 27 | FY 27 28 | Total |
|--|----------|----------|----------|----------|----------|--------|
| Social and Community Services Award (SACS) Component | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| NIAS Aboriginal and Torres Strait Islander People | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Interest - Drug & Alcohol Treatment Services | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

| | | | | | | |
|---|----------------|----------------|----------------|--------|--------|-----------------|
| Core Drug and Alcohol and Operational | \$2,544,458.78 | \$2,232,871.17 | \$2,270,829.97 | \$0.00 | \$0.00 | \$7,048,159.92 |
| NIAS Operational and Mainstream | \$1,974,745.47 | \$1,961,448.66 | \$1,990,872.10 | \$0.00 | \$0.00 | \$5,927,066.23 |
| Drug and Alcohol Treatment Services Maintenance | \$766,628.00 | \$330,741.89 | \$0.00 | \$0.00 | \$0.00 | \$1,097,369.89 |
| Total | \$5,285,832.25 | \$4,525,061.72 | \$4,261,702.07 | \$0.00 | \$0.00 | \$14,072,596.04 |

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission

| Subject | Description | Commented By | Date Created |
|---------------------------|---|---------------------|--------------|
| Activity Update | Minor update to the Activity Description. | Anisha Balakrishnan | 25/06/2024 |
| Modified Activity Updates | <p>1. As per page 25 of the AWP Guide, EMPHN has separated the NIAS Aboriginal and Torres Strait Islander People Funding into a 'new activity'. This content was previously reported under a combined Core & NIAS AOD activity last year. The activity has been labelled as 'New' based on the definition on page 6 of the AWP Guide.</p> <p>2. Activity description for Core AOD was updated in line with page 25 of the AWP Guide to address;</p> <p>a) The AWP should demonstrate a strong focus on increasing access to AOD treatment services in the PHN region through commissioning. At least 75% of AOD funding should be used for this purpose. The remaining funding can be directed towards workforce development and capacity building of the AOD sector.</p> | Anisha Balakrishnan | 25/06/2024 |

| | | | |
|--|---|--|--|
| | <p>b) Joint (co-morbid) activities can be commissioned by PHNs, however it is appropriate that funding be allocated from each Schedule. Activities with both AOD and Mental Health outcomes should be funded from both the AOD and Mental Health Schedules. Funding allocations from each Schedule should be clearly outlined in the AWP, and subsequent reporting/deliverables, to match the nature of the activity (see section 3. General Guidance for Updating your AWP).</p> | | |
|--|---|--|--|

Approved by DohAC



AOD - 2 - NIAS Aboriginal and Torres Strait Islander People Drug & Alcohol Treatment Services (June 2024)



Activity Metadata

Applicable Schedule *

Drug and Alcohol Treatment Services

Activity Prefix *

AOD

Activity Number *

2

Activity Title *

NIAS Aboriginal and Torres Strait Islander People Drug & Alcohol Treatment Services (June 2024)

Existing, Modified or New Activity *

New Activity



Activity Priorities and Description

Program Key Priority Area *

Alcohol and Other Drugs

Other Program Key Priority Area Description

Aim of Activity *

The aim of this ongoing activity is to deliver tailored person centered AOD care for Aboriginal and Torres Strait Islander adults and youth.

Description of Activity *

This includes activities to increase access to AOD treatment services such as:

- Continuation of AOD support for Aboriginal and/or Torres Strait Islander people through provision of AOD trained support facilitators and case managers who are based in Aboriginal
- Delivery of Aboriginal and Torres Strait Islander people programs
- Delivery of AOD, Health and Wellbeing Integrated Care programs
- Supports access to culturally safe health services
- Continuation of existing Aboriginal and/or Torres Strait Islander commissioned services, including supporting communities to build their capacity to access AOD, and improve social and emotional wellbeing, suicide prevention and alcohol and other drugs support. This activity links with Integrated Team Care and Mental Health AWP activities.

Needs Assessment Priorities *

Needs Assessment

Priorities

| Priority | Page reference |
|--|----------------|
| Addressing needs of Ageing Population | p82 |
| Health outcomes for people who identify as Aboriginal and Torres Strait Islander peoples | p81 |
| Pandemic Response | p86 |
| Large and growing CALD population | p86 |
| Addressing increasing prevalence of use of Alcohol and other drugs | p83 |
| Increase uptake of digital health | p83 |
| Declining workforce and increased pressures on workforce due to pandemic | p84 |
| Addressing Mental Health and Suicide prevention challenges | p84 |

**Activity Demographics****Target Population Cohort**

Adult, youth, Aboriginal and Torres Strait Islander

In Scope AOD Treatment Type *

Counselling; Care coordination/Case management; Early Intervention; Withdrawal; day rehabilitation; brief Intervention

Indigenous Specific *

Yes

Indigenous Specific Comments

Funding Aboriginal community and health services

Coverage**Whole Region**

Yes

| SA3 Name | SA3 Code |
|----------------------|----------|
| Whitehorse - East | 21104 |
| Whitehorse - West | 20703 |
| Knox | 21101 |
| Monash | 21205 |
| Maroondah | 21103 |
| Manningham - West | 20702 |
| Nillumbik - Kinglake | 20903 |
| Yarra Ranges | 21105 |
| Whittlesea - Wallan | 20904 |
| Manningham - East | 21102 |
| Boroondara | 20701 |
| Banyule | 20901 |



Activity Consultation and Collaboration

Consultation

EMPHN has adopted the International Association for Public Participation (IAP2) framework to inform how consumers, clinicians, service providers, peak bodies and other interested parties can work together to inform PHN activities, including (but not limited to) commissioned services and other support activities. IAP2 methods legitimise differing levels of participation dependent on the goals, timeframes, resources and levels of concern in the decision to be made. At EMPHN consultation is the minimum threshold for engagement. This will occur via relevant committees, such as the Clinical Council and Consumer Advisory Committee, and through other groups and mechanisms as appropriate.

Collaboration

As noted, EMPHN has adopted the IAP2 framework to inform stakeholder participation. Wherever possible, EMPHN will attempt to work with consumers, clinicians and other stakeholders throughout more elaborate participation levels, such as involvement, collaboration and empowerment. EMPHN has mapped a range of workflows and processes that support bringing stakeholders into the processes of needs assessments, topic prioritisation, design, and evaluation planning. EMPHN consider that the shared construction and interpretation of complex health problems with stakeholders creates stronger and more effective interventions. Culturally informed consultation will be engaged to ensure that collaboration is culturally safe and trauma informed.



Activity Milestone Details/Duration

Activity Start Date

29/06/2016

Activity End Date

29/06/2026

Service Delivery Start Date

30/06/2016

Service Delivery End Date

30/06/2026

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

Co-design or co-commissioning comments

Is this activity in scope for data collection under the Alcohol and Other Drug Treatment Services?

Yes



Activity Planned Expenditure

Planned Expenditure

| Funding Stream | FY 23 24 | FY 24 25 | FY 25 26 | FY 26 27 | FY 27 28 |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|
| Social and Community Services Award (SACS) Component | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Drug and Alcohol Treatment Services Maintenance | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| NIAS Operational and Mainstream | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Core Drug and Alcohol and Operational | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Interest - Drug & Alcohol Treatment Services | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| NIAS Aboriginal and Torres Strait Islander People | \$152,919.65 | \$155,364.77 | \$157,695.37 | \$0.00 | \$0.00 |

Totals

| Funding Stream | FY 23 24 | FY 24 25 | FY 25 26 | FY 26 27 | FY 27 28 | Total |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|--------------|
| Social and Community Services Award (SACS) Component | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Drug and Alcohol Treatment Services Maintenance | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| NIAS Operational and Mainstream | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Core Drug and Alcohol and Operational | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Interest - Drug & Alcohol Treatment Services | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| NIAS Aboriginal and Torres Strait Islander People | \$152,919.65 | \$155,364.77 | \$157,695.37 | \$0.00 | \$0.00 | \$465,979.79 |

| | | | | | | |
|-------|--------------|--------------|--------------|--------|--------|--------------|
| Total | \$152,919.65 | \$155,364.77 | \$157,695.37 | \$0.00 | \$0.00 | \$465,979.79 |
|-------|--------------|--------------|--------------|--------|--------|--------------|

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission

| Subject | Description | Commented By | Date Created |
|-----------------------|---|---------------------|--------------|
| New Activity Comments | As per page 25 of the AWP Guide, EMPHN has separated the NIAS Aboriginal and Torres Strait Islander People Funding into a 'new activity'. This content was previously reported under a combined Core & NIAS AOD activity last year. The activity has been labelled as 'New' based on the definition on page 6 of the AWP Guide. | Anisha Balakrishnan | 25/06/2024 |



AOD-Op - 1 - AOD Operations (June 2024)



Activity Metadata

Applicable Schedule *

Drug and Alcohol Treatment Services

Activity Prefix *

AOD-Op

Activity Number *

1

Activity Title *

AOD Operations (June 2024)

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Other Program Key Priority Area Description

Aim of Activity *

Description of Activity *

Needs Assessment Priorities *

Needs Assessment

Priorities



Activity Demographics

Target Population Cohort

In Scope AOD Treatment Type *

Indigenous Specific *

Indigenous Specific Comments

Coverage

Whole Region



Activity Consultation and Collaboration

Consultation

Collaboration



Activity Milestone Details/Duration

Activity Start Date

Activity End Date

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

Is this activity the result of a previous co-design process?

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

Has this activity previously been co-commissioned or joint-commissioned?

Decommissioning

Decommissioning details?

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

| Funding Stream | FY 23 24 | FY 24 25 | FY 25 26 | FY 26 27 | FY 27 28 |
|--|--------------|----------|----------|----------|----------|
| Interest - Drug & Alcohol Treatment Services | \$166,122.77 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

| | | | | | |
|------------------------------|--------------|--------------|--------------|--------|--------|
| Drug & Alcohol - Operational | \$292,482.01 | \$265,071.22 | \$269,307.31 | \$0.00 | \$0.00 |
|------------------------------|--------------|--------------|--------------|--------|--------|

Totals

| Funding Stream | FY 23 24 | FY 24 25 | FY 25 26 | FY 26 27 | FY 27 28 | Total |
|--|--------------|--------------|--------------|----------|----------|--------------|
| Interest - Drug & Alcohol Treatment Services | \$166,122.77 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$166,122.77 |
| Drug & Alcohol - Operational | \$292,482.01 | \$265,071.22 | \$269,307.31 | \$0.00 | \$0.00 | \$826,860.54 |
| Total | \$458,604.78 | \$265,071.22 | \$269,307.31 | \$0.00 | \$0.00 | \$992,983.31 |

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission