

Eastern Melbourne - Core Funding

2019/20 - 2023/24

Activity Summary View



CF-COVID-VVP - 4 - Covid-19 Vaccination of Vulnerable Populations FY22/23 - 25/26



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

CF-COVID-VVP

Activity Number *

4

Activity Title *

Covid-19 Vaccination of Vulnerable Populations FY22/23 - 25/26

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Other (please provide details)

Other Program Key Priority Area Description

COVID 19 – Vaccination of Vulnerable Populations

Aim of Activity *

The Australian Government is providing PHN's with flexible funding support for innovative, local, short-term activities to expedite the vaccination of Vulnerable Populations.

Description of Activity *

Two distinct activities have been identified to reach vulnerable populations who may otherwise find it difficult to access COVID vaccinations.

1. The frail, elderly, unwell or people with a disability who cannot leave home have been identified as a particular vulnerable group for which existing vaccine access options are limited. EMPHN will facilitate access to home based COVID -19 vaccination for this vulnerable group, where they cannot access a home visit and vaccination through their regular General Practitioner.

2. Other populations have been identified as having difficulty accessing COVID-19 vaccines, including homeless populations, rural and remote communities, culturally and linguistically diverse communities and Aboriginal and Torres Strait Islander people and communities. EMPHN will commission local and /or culturally appropriate approved COVID vaccination providers to deliver the vaccination to vulnerable communities.

Needs Assessment Priorities *

Needs Assessment

EMPHN Needs Assessment 2019/20-2021/22

Priorities

Priority	Page reference
Managing illness better with effective health services.	80



Activity Demographics

Target Population Cohort

The frail, elderly, unwell or people with a disability who cannot leave home have been identified as a particular vulnerable group for which existing vaccine access options are limited - Other populations have been identified as having difficulty accessing COVID-19 vaccines, including homeless populations, rural and remote communities, culturally and linguistically diverse communities and Aboriginal and Torres Strait Islander people and communities.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

EMPHN has adopted the International Association for Public Participation (IAP2) framework to inform how consumers, clinicians, service providers, peak bodies and other interested parties can work together to inform PHN activities, including (but not limited to) commissioned services and other support activities. IAP2 methods legitimise differing levels of participation dependent on the goals, timeframes, resources and levels of concern in the decision to be made. At EMPHN consultation is the minimum threshold

for engagement. This will occur via relevant committees, such as the Clinical Council and Consumer Advisory Committee, and through other groups and mechanisms as appropriate.

Collaboration

As noted, EMPHN has adopted the IAP2 framework to inform stakeholder participation. Wherever possible, EMPHN will attempt to work with consumers, clinicians and other stakeholders throughout more elaborate participation levels, such as involvement, collaboration and empowerment. EMPHN has mapped a range of workflows and processes that support bringing stakeholders into the processes of needs assessments, topic prioritisation, design, and evaluation planning. EMPHN consider that the shared construction and interpretation of complex health problems with stakeholders creates stronger and more effective interventions. Culturally informed consultation will be engaged to ensure that collaboration is culturally safe and trauma informed.



Activity Milestone Details/Duration

Activity Start Date

22/08/2022

Activity End Date

28/02/2024

Service Delivery Start Date

01/09/2021

Service Delivery End Date

31/12/2023

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: Yes

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
COVID-19 Vaccination of Vulnerable Populations	\$0.00	\$1,325,000.00	\$993,750.00	\$1,284,354.21	\$0.00

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
COVID-19 Vaccination of Vulnerable Populations	\$0.00	\$1,325,000.00	\$993,750.00	\$1,284,354.21	\$0.00	\$3,603,104.21
Total	\$0.00	\$1,325,000.00	\$993,750.00	\$1,284,354.21	\$0.00	\$3,603,104.21

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission

Approved by DOHAAC



CF-COVID-LWC - 12 - Living with Covid FY22/23 - 25/26



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

CF-COVID-LWC

Activity Number *

12

Activity Title *

Living with Covid FY22/23 - 25/26

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Other (please provide details)

Other Program Key Priority Area Description

COVID 19

Aim of Activity *

This activity aims to support and strengthen the health system to manage an increase in COVID 19 cases.

Description of Activity *

1. COVID 19 Positive Community Care Pathways. EMPHN will work in partnership with the two Local Hospital Networks, GP's and other key stakeholders to continue to adapt the established COVID positive community pathway.
2. Support for Primary from the National Medical Stockpile
3. Commissioned Home visits to provide care to COVID 19 positive people. This activity stream has involved engaging primary care providers to target COVID-positive patients living at home or in residential aged care.

Needs Assessment Priorities ***Needs Assessment**

EMPHN Health Needs Assessment 2021

Priorities

Priority	Page reference
Pandemic Response	p86



Activity Demographics

Target Population Cohort

Whole population

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

EMPHN has adopted the International Association for Public Participation (IAP2) framework to inform how consumers, clinicians, service providers, peak bodies and other interested parties can work together to inform PHN activities, including (but not limited to) commissioned services and other support activities. IAP2 methods legitimise differing levels of participation dependent on the goals, timeframes, resources and levels of concern in the decision to be made. At EMPHN consultation is the minimum threshold for engagement. This will occur via relevant committees, such as the Clinical Council and Consumer Advisory Committee, and through other groups and mechanisms as appropriate.

Collaboration

As noted, EMPHN has adopted the IAP2 framework to inform stakeholder participation. Wherever possible, EMPHN will attempt to work with consumers, clinicians and other stakeholders throughout more elaborate participation levels, such as involvement, collaboration and empowerment. EMPHN has mapped a range of workflows and processes that support bringing stakeholders into the processes of needs assessments, topic prioritisation, design, and evaluation planning. EMPHN consider that the shared construction and interpretation of complex health problems with stakeholders creates stronger and more effective interventions. Culturally informed consultation will be engaged to ensure that collaboration is culturally safe and trauma informed.



Activity Milestone Details/Duration

Activity Start Date

25/04/2022

Activity End Date

30/08/2023

Service Delivery Start Date

26/04/2022

Service Delivery End Date

30/06/2023 (Commissioned home visits only)

Other Relevant Milestones**Activity Commissioning**

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: Yes

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

Yes

Decommissioning details?

The Support for Primary Care from the National Medical Stockpile activity ceased on 31/12/22. The Commissioned Home Visits for COVID 19 positive people activity was extended until 30 June 2023 only. This activity will therefore cease from this date.

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Living with COVID	\$0.00	\$1,184,741.84	\$188,306.00	\$648,202.39	\$0.00

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Living with COVID	\$0.00	\$1,184,741.84	\$188,306.00	\$648,202.39	\$0.00	\$2,021,250.23
Total	\$0.00	\$1,184,741.84	\$188,306.00	\$648,202.39	\$0.00	\$2,021,250.23

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission

Subject	Description	Commented By	Date Created
Cessation of Commissioned Home Visits	<p>The Support for Primary Care from the National Medical Stockpile activity ceased on 31/12/22.</p> <p>The Commissioned Home Visits for COVID 19 positive people activity was extended until 30 June 2023 only. This activity will therefore cease from this date.</p>	Anisha Balakrishnan	26/06/2023
Changes to Living with Covid-19 Services	The Support for Primary Care from the National Medical Stockpile activity	Anisha Balakrishnan	26/06/2023

	<p>ceased on 31/12/22. The Commissioned Home Visits for COVID 19 positive people activity was extended until 30 June 2023 only. This activity will therefore cease from this date.</p>		
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Approved by DOHAC



CF - 1 - Core Flexible FY22/23 - 25/26



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

CF

Activity Number *

1

Activity Title *

Core Flexible FY22/23 - 25/26

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Population Health

Other Program Key Priority Area Description**Aim of Activity ***

The aim of this activity is to respond to national and local identified health priorities, through commissioning required services.

Description of Activity *

EMPHN will undertake Core Activities of work to respond to health needs identified across the catchment while aligning work with recommendations from the Productivity Commission Information Paper and Case Study, 2021, Australia's Primary Health Care 10 Year Plan and the quintuple aims.

Activities occurring in FY24 include:

- Right care better health. This is an integrated care initiative to support people with chronic and complex health conditions through person centred and collaborative multidisciplinary primary care.
- Implementation of evidence-based patient reported outcomes tools (PAM and Nellie). This activity assists key providers in the catchment to adopt and evaluate evidence-based PROM tools.
- Health Pathways. Utilising Health Pathways to target key health needs in the EMPHN catchment.

- Digital Health Enablement. Support primary care through: digital capability assessment, and delivery of high quality multidisciplinary telehealth.
- Continuous quality improvement in general practice. Support for a range of national population health measures (Cancer screening, childhood immunisations) or local health needs as described in the health needs assessment.
- Hospital and GP integration projects. This activity includes a number of conditions including addressing ureteric stones, fractures, migraine, and musculoskeletal issues.

Additionally, EMPHN will undergo an evidence-based process (modified Delphi) to identify and co-design further activities (as funding allows) with a representative set of stakeholders from the region, including consumers, clinicians, and providers.

Needs Assessment Priorities *

Needs Assessment

EMPHN Needs Assessment 2019/20-2021/22

Priorities

Priority	Page reference
Improving chronic conditions management	104
Integration of care	47
Innovation in care	46



Activity Demographics

Target Population Cohort

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

EMPHN has adopted the International Association for Public Participation (IAP2) framework to inform how consumers, clinicians, service providers, peak bodies and other interested parties can work together to inform PHN activities, including (but not limited to) commissioned services and other support activities. IAP2 methods legitimise differing levels of participation dependent on the goals, timeframes, resources and levels of concern in the decision to be made. At EMPHN consultation is the minimum threshold for engagement. This will occur via relevant committees, such as the Clinical Council and Consumer Advisory Committee, and through other groups and mechanisms as appropriate.

Collaboration

As noted, EMPHN has adopted the IAP2 framework to inform stakeholder participation. Wherever possible, EMPHN will attempt to work with consumers, clinicians and other stakeholders throughout more elaborate participation levels, such as involvement, collaboration and empowerment. EMPHN has mapped a range of workflows and processes that support bringing stakeholders into the processes of needs assessments, topic prioritisation, design, and evaluation planning. EMPHN consider that the shared construction and interpretation of complex health problems with stakeholders creates stronger and more effective interventions. Culturally informed consultation will be engaged to ensure that collaboration is culturally safe and trauma informed.



Activity Milestone Details/Duration

Activity Start Date

31/05/2015

Activity End Date

29/06/2025

Service Delivery Start Date

01/06/2015

Service Delivery End Date

30/06/2025

Other Relevant Milestones

- 30 April 2023 – Activity Work Plan
- 30 September 2023 - Twelve Month Performance Report -
- 30 September 2023 - Income and Expenditure Statement
- 30 April 2024 – Activity Work Plan
- 15 November 2024 - Confirm current Needs Assessment
- 30 September 2024 - Twelve Month Performance Report
- 30 September 2024 - Income and Expenditure Statement
- 30 April 2025 – Activity Work Plan
- 30 September 2024 - Twelve Month Performance Report
- 30 September 2025 - Income and Expenditure Statement



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No
 Continuing Service Provider / Contract Extension: No
 Direct Engagement: No
 Open Tender: No
 Expression Of Interest (EOI): No
 Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$3,826,341.80	\$2,312,498.93	\$5,904,540.65	\$2,188,679.73

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$3,826,341.80	\$2,312,498.93	\$5,904,540.65	\$2,188,679.73	\$14,232,061.11
Total	\$0.00	\$3,826,341.80	\$2,312,498.93	\$5,904,540.65	\$2,188,679.73	\$14,232,061.11

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



CF - 9 - Health Pathways FY22/23 - 25/26



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

CF

Activity Number *

9

Activity Title *

Health Pathways FY22/23 - 25/26

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Workforce

Other Program Key Priority Area Description

Aim of Activity *

This activity aims to:

- support access to the HealthPathways platform by primary care practitioners in the EMPHN region
- promote best-practice care and enhance local clinician's awareness of referral options and services (including Aged Care)
- improve collaboration and integration across the health care and other systems to enable improved health outcomes for the community by connecting consumers and clinicians through seamless pathways of care.

Description of Activity *

HealthPathways is a collaborative platform that provides health practitioners with access to localised assessment, management and referral information on a multitude of health conditions. It helps them to make informed decisions with their patients about the care that is right for them. HealthPathways Melbourne is jointly operated by Eastern Melbourne PHN and North Western Melbourne PHN.

EMPHN is committed to ensuring general practice teams and other primary care clinicians in our region continue to receive free access to HealthPathways Melbourne and have easy access to seamless and local referral pathways that support accurate, timely and safe transitions of care.

EMPHN will achieve this by continuing to commission services to facilitate primary care access to HealthPathways Melbourne including the procurement of the HealthPathways license through Streamliners NZ Limited and the contracting of clinical editors to support the development or review of clinical and referral content across the platform.

To maximise effectiveness and general practice engagement with the platform, EMPHN will continue to maintain the existing suites of pathways, ensuring the pathways are clinically relevant, accurate and functional to support general practice capability. Key content topics of development and review, align with and further support broader training and education of practitioners to better meet the needs of priority populations and to address identified priority areas. This includes Palliative Care, Chronic Conditions, Mental Health, Alcohol and Other Drugs and Suicide Prevention.

The HealthPathways platform offers a single channel to support many messages directed to the primary care audience, which ultimately aim to improve health outcomes in EMPHN. EMPHN will continue to implement communication and engagement strategies across the region to raise awareness, engagement and utilisation of the pathways by both the end users, but also our health sector partners. Ongoing monitoring of the platform will also be undertaken to ensure we can continuously improve the platform offering and user experience.

Needs Assessment Priorities *

Needs Assessment

EMPHN Health Needs Assessment 2021

Priorities

Priority	Page reference
Increase uptake of digital health	p83
Addressing needs of Ageing Population	p82



Activity Demographics

Target Population Cohort

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes

SA3 Name	SA3 Code
Whitehorse - East	21104
Whitehorse - West	20703
Knox	21101
Monash	21205
Maroondah	21103
Manningham - East	21102
Manningham - West	20702
Yarra Ranges	21105
Whittlesea - Wallan	20904
Nillumbik - Kinglake	20903
Boroondara	20701
Banyule	20901



Activity Consultation and Collaboration

Consultation

EMPHN has adopted the International Association for Public Participation (IAP2) framework to inform how consumers, clinicians, service providers, peak bodies and other interested parties can work together to inform PHN activities, including (but not limited to) commissioned services and other support activities. IAP2 methods legitimise differing levels of participation dependent on the goals, timeframes, resources and levels of concern in the decision to be made. At EMPHN consultation is the minimum threshold for engagement. This will occur via relevant committees, such as the Clinical Council and Consumer Advisory Committee, and through other groups and mechanisms as appropriate.

Collaboration

As noted, EMPHN has adopted the IAP2 framework to inform stakeholder participation. Wherever possible, EMPHN will attempt to work with consumers, clinicians and other stakeholders throughout more elaborate participation levels, such as involvement, collaboration and empowerment. EMPHN has mapped a range of workflows and processes that support bringing stakeholders into the processes of needs assessments, topic prioritisation, design, and evaluation planning. EMPHN consider that the shared construction and interpretation of complex health problems with stakeholders creates stronger and more effective interventions. Culturally informed consultation will be engaged to ensure that collaboration is culturally safe and trauma informed.



Activity Milestone Details/Duration

Activity Start Date

16/06/2022

Activity End Date

28/06/2025

Service Delivery Start Date

17/06/2022

Service Delivery End Date

29/06/2025

Other Relevant Milestones

30 April 2023 – Activity Work Plan
30 September 2023 - Twelve Month Performance Report
30 September 2023 - Income and Expenditure Statement
1 February 2024 – Submit a six-month activity report
30 April 2024 – Activity Work Plan
15 November 2024 - Confirm current Needs Assessment
30 September 2024 - Twelve Month Performance Report
30 September 2024 - Income and Expenditure Statement
30 April 2025 – Activity Work Plan
30 September 2024 - Twelve Month Performance Report
30 September 2025 - Income and Expenditure Statement



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): Yes

Other Approach (please provide details): No

Is this activity being co-designed?

Yes

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

Yes

Has this activity previously been co-commissioned or joint-commissioned?

Yes

Decommissioning

No

Decommissioning details?

Co-design or co-commissioning comments

Streamliners New Zealand Ltd will be directly engaged as the licence owner of the HealthPathways platform.

Depending on the suite being developed, key subject matter experts and general practitioners may be directly commissioned to support the development of the clinical pathways due to their specific skills, knowledge and expertise.



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$415,000.00	\$419,980.00	\$492,312.97	\$0.00

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$415,000.00	\$419,980.00	\$492,312.97	\$0.00	\$1,327,292.97
Total	\$0.00	\$415,000.00	\$419,980.00	\$492,312.97	\$0.00	\$1,327,292.97

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details

In addition to the funding provided under Activity B8 in the core funding deed, HSI and Flex funding will be utilised to support this activity.

State government departments and agencies partner with us to fund state-wide pathway development and implement reforms at the primary care interface using the HealthPathways platform. However, there is currently no state funding arrangement in place for the duration of this AWP.



Summary of activity changes for Department

Activity Status

Approved by DoHAC



CF - 10 - Aged Care Health Pathways FY22/23 - 25/26



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

CF

Activity Number *

10

Activity Title *

Aged Care Health Pathways FY22/23 - 25/26

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Workforce

Other Program Key Priority Area Description

Aim of Activity *

This activity aims to:

- support access to the HealthPathways platform by primary care practitioners in the EMPHN region
- promote best-practice care and enhance local clinician's awareness of referral options and services in Aged Care
- improve collaboration and integration across the health care and other systems

to enable improved health outcomes for the community by connecting consumers and clinicians through seamless pathways of care.

This funding will be utilised to enhance aged care clinical and referral content on the HealthPathways platform, create better linkages between primary health care services, local hospital services and other relevant providers, improve the patient journey, and increase practitioner capabilities and their quality of care.

HealthPathways form a core component of workforce development and capability building aiming to reduce potentially preventable hospitalisations for people living in Eastern Melbourne.

Description of Activity *

HealthPathways is a collaborative platform that provides health practitioners with access to localised assessment, management and referral information on a multitude of health conditions. It helps them to make informed decisions with their patients about the care that is right for them. HealthPathways Melbourne is jointly operated by Eastern Melbourne PHN and North Western Melbourne PHN.

EMPHN is committed to ensuring general practice teams and other primary care clinicians in our region continue to receive free access to HealthPathways Melbourne and have easy access to seamless and local referral pathways that support accurate, timely and safe transitions of care.

EMPHN will achieve this by continuing to commission services to facilitate primary care access to HealthPathways Melbourne including the procurement of the HealthPathways license through Streamliners NZ Limited and the contracting of clinical editors to support the development or review of clinical and referral content across the platform.

A key priority for HealthPathways Melbourne will be the review and improvement of our suite of Aged care HealthPathways. The pathways developed or reviewed as part of the Aged Care suite will provide GPs with evidence-based guidance on how to support their older adult patients to live safely and independently in the community e.g. Falls prevention and Chronic disease and comorbidity management. In addition, the Aged Care suite will also develop pathways that assist to GPs to manage their patients when entering or residing in residential aged care facilities. The Aged Care suite will be closely developed alongside a suite of Dementia pathways and will also complement other existing suites such as Palliative Care.

HealthPathways Melbourne will work collectively with our Victorian PHN colleagues to undertake this work and will engage closely with key stakeholders, to ensure best practice and evidence-based models of care are translated into consistent, practical guidance for primary care. Further details regarding collaboration and consultation are outlined below.

The HealthPathways platform offers a single channel to support many messages directed to the primary care audience, which ultimately aim to improve health outcomes in EMPHN. EMPHN will continue to implement communication and engagement strategies across the region to raise awareness, engagement and utilisation of the pathways by both the end users, but also our health sector partners. Ongoing monitoring of the platform will also be undertaken to ensure we can continuously improve the platform offering and user experience.

Needs Assessment Priorities *

Needs Assessment

EMPHN Health Needs Assessment 2021

Priorities

Priority	Page reference
Increase uptake of digital health	p83
Addressing needs of Ageing Population	p82



Activity Demographics

Target Population Cohort

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes

SA3 Name	SA3 Code
Whitehorse - East	21104
Whitehorse - West	20703
Knox	21101
Monash	21205
Maroondah	21103
Manningham - East	21102
Manningham - West	20702
Yarra Ranges	21105
Whittlesea - Wallan	20904
Nillumbik - Kinglake	20903
Boroondara	20701
Banyule	20901



Activity Consultation and Collaboration

Consultation

Eastern Melbourne Primary Health Network (EMPHN) is committed to ensuring stakeholder engagement is embedded in our culture and core functions.

We will continue consult and seek specific advice from relevant strategic and local organisations and other stakeholders, such as peak and professional bodies, governments, the primary health care sector, local hospital networks and Aged Care providers.

This activity will also include meaningful key stakeholder input in the procurement and program development process including engagement with clinical subject matter experts, service providers, health service partners and people with a lived experience and their networks.

Collaboration

Collaboration will be utilised wherever possible as EMPHN recognises that working in this way adds value and strengthens our reach. Mutually meaningful collaboration is pursued and maintained in a systematic way across the organisation, which facilitates timely access to existing and new collaboration approaches. This is critical to driving a team-based and integrated approach to delivering person-centred primary care.

Collaboration with key stakeholders will occur throughout the commissioning process. Consequently, the following stakeholders may be involved in prioritisation, planning and design, implementation, monitoring and evaluation of activities:

- Community participants – consumers, patients, carers, other people with lived experience, priority populations, community leaders
- Health care professionals

- EMPHN regional and strategic partnerships and collaboratives
- Local hospital networks
- Community health services
- General practice
- Residential aged care facilities
- Pharmacy
- Allied health
- Community-based organisations
- Research institutes
- Academic and training institutions
- Peak and professional bodies including Dementia Australia, Palliative Care Consortia Partners.
- Other PHNs
- Local government
- Other identified providers

State government departments and agencies partner with us to fund state-wide pathway development and implement reforms at the primary care interface using the HealthPathways platform as a key enabler. We are working with other Victorian and Tasmanian PHNs implementing HealthPathways to develop shared approaches that increase the development efficiency and reach of HealthPathways content. As specified in the Core Funding deed under activity B.8 Primary Health Networks – HealthPathways, EMPHN is committed with collaborating and sharing HealthPathways capabilities and achievement across PHN regions. EMPHN and NWMPHN as HealthPathways Melbourne, will also be working closely with their Victorian and Tasmanian HealthPathways partners to support the ongoing maintenance of clinical pathways due for review.



Activity Milestone Details/Duration

Activity Start Date

16/06/2022

Activity End Date

29/06/2025

Service Delivery Start Date

17/06/2022

Service Delivery End Date

30/06/2025

Other Relevant Milestones

30 April 2023 – Activity Work Plan
 30 September 2023 - Twelve Month Performance Report -
 30 September 2023 - Income and Expenditure Statement
 1 Feb 2024 - submit a six-month activity report
 1 February 2024
 30 April 2024 – Activity Work Plan
 15 November 2024 - Confirm current Needs Assessment
 30 September 2024 - Twelve Month Performance Report
 30 September 2024 - Income and Expenditure Statement
 30 April 2025 – Activity Work Plan
 30 September 2024 - Twelve Month Performance Report
 30 September 2025 - Income and Expenditure Statement



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

Co-design or co-commissioning comments

Continuing Service Provider / Contract Extension

Streamliners New Zealand Ltd will be directly engaged as the licence owner of the HealthPathways platform.

Depending on the suite being developed, key subjective matter experts and general practitioners may be directly commissioned to support the development of the clinical pathways due to their specific skills, knowledge and expertise.

Expression Of Interest (EOI)

Yes, contracting of clinical editors will be done through an open EOI process.

HealthPathways Melbourne is jointly operated by Eastern Melbourne PHN and North Western Melbourne PHN who will jointly commission Streamliners New Zealand Ltd to support platform maintenance and ongoing pathway development.



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



CF - 11 - Dementia Health Pathways FY22/23 - 25/26



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

CF

Activity Number *

11

Activity Title *

Dementia Health Pathways FY22/23 - 25/26

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Workforce

Other Program Key Priority Area Description

Aim of Activity *

This activity aims to develop and maintain dementia support pathway resources for people with lived experience of dementia and their support network to support them to make more informed choices regarding their care, and to provide them with greater visibility of relevant services within their local region and how to access them.

Description of Activity *

EMPHN in partnership with NWMPHN has developed a suite of dementia specific consumer resources. The resources were developed in consultation with carers and providers, and informed by resources already developed by Dementia Australia.

Needs Assessment Priorities *

Needs Assessment

EMPHN Health Needs Assessment 2021

Priorities

Priority	Page reference
Addressing needs of Ageing Population	p82



Activity Demographics

Target Population Cohort

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes

SA3 Name	SA3 Code
Whitehorse - East	21104
Whitehorse - West	20703
Knox	21101
Monash	21205
Maroondah	21103
Manningham - East	21102
Manningham - West	20702
Yarra Ranges	21105
Whittlesea - Wallan	20904
Nillumbik - Kinglake	20903
Boroondara	20701
Banyule	20901



Activity Consultation and Collaboration

Consultation

EMPHN has adopted the International Association for Public Participation (IAP2) framework to inform how consumers, clinicians,

service providers, peak bodies and other interested parties can work together to inform PHN activities, including (but not limited to) commissioned services and other support activities. IAP2 methods legitimise differing levels of participation dependent on the goals, timeframes, resources and levels of concern in the decision to be made. At EMPHN consultation is the minimum threshold for engagement. This will occur via relevant committees, such as the Clinical Council and Consumer Advisory Committee, and through other groups and mechanisms as appropriate.

Collaboration

As noted, EMPHN has adopted the IAP2 framework to inform stakeholder participation. Wherever possible, EMPHN will attempt to work with consumers, clinicians and other stakeholders throughout more elaborate participation levels, such as involvement, collaboration and empowerment. EMPHN has mapped a range of workflows and processes that support bringing stakeholders into the processes of needs assessments, topic prioritisation, design, and evaluation planning. EMPHN consider that the shared construction and interpretation of complex health problems with stakeholders creates stronger and more effective interventions. Culturally informed consultation will be engaged to ensure that collaboration is culturally safe and trauma informed.



Activity Milestone Details/Duration

Activity Start Date

16/06/2022

Activity End Date

29/06/2025

Service Delivery Start Date

17/06/2022

Service Delivery End Date

30/06/2025

Other Relevant Milestones

30 April 2023 – Activity Work Plan
30 September 2023 - Twelve Month Performance Report
30 September 2023 - Income and Expenditure Statement
1 February 2024 - submit a six-month activity report
30 April 2024 – Activity Work Plan
15 November 2024 - Confirm current Needs Assessment
30 September 2024 - Twelve Month Performance Report
30 September 2024 - Income and Expenditure Statement
30 April 2025 – Activity Work Plan
30 September 2024 - Twelve Month Performance Report
30 September 2025 - Income and Expenditure Statement



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No
 Expression Of Interest (EOI): Yes
 Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$50,000.00	\$10,129.03	\$60,258.06	\$5,032.26

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer	\$0.00	\$50,000.00	\$10,129.03	\$60,258.06	\$5,032.26	\$125,419.35

Pathway Resource						
Total	\$0.00	\$50,000.00	\$10,129.03	\$60,258.06	\$5,032.26	\$125,419.35

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



HSI - 8 - Health Systems Improvement FY22/23 - 25/26



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

HSI

Activity Number *

8

Activity Title *

Health Systems Improvement FY22/23 - 25/26

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Population Health

Other Program Key Priority Area Description**Aim of Activity ***

To support population health planning, health needs assessment, commissioning and organisational operations.

Description of Activity *

This activity seeks to support the PHN in its core functions related to health planning, health needs assessment, commissioning and organisational operations. It supports outputs such as:

- Health planning and health needs assessments (including First Nations health needs assessment)
- Program evaluation
- Management of the Clinical Council and Consumer Advisory Committee
- Stakeholder engagement and communication
- Strategy and service design
- Program delivery and service enhancement
- Performance reporting and business insights
- Governance, risk and compliance
- Human resources
- Corporate services

Needs Assessment Priorities *

Needs Assessment

EMPHN Health Needs Assessment 2021

Priorities

Priority	Page reference
Responding to Chronic and Complex Delayed Care	p85



Activity Demographics

Target Population Cohort

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

EMPHN has adopted the International Association for Public Participation (IAP2) framework to inform how consumers, clinicians, service providers, peak bodies and other interested parties can work together to inform PHN activities, including (but not limited to) commissioned services and other support activities. IAP2 methods legitimise differing levels of participation dependent on the goals, timeframes, resources and levels of concern in the decision to be made. At EMPHN consultation is the minimum threshold for engagement. This will occur via relevant committees, such as the Clinical Council and Consumer Advisory Committee, and through other groups and mechanisms as appropriate.

Collaboration

As noted, EMPHN has adopted the IAP2 framework to inform stakeholder participation. Wherever possible, EMPHN will attempt to work with consumers, clinicians and other stakeholders throughout more elaborate participation levels, such as involvement, collaboration and empowerment. EMPHN has mapped a range of workflows and processes that support bringing stakeholders into the processes of needs assessments, topic prioritisation, design, and evaluation planning. EMPHN consider that the shared construction and interpretation of complex health problems with stakeholders creates stronger and more effective interventions.

Culturally informed consultation will be engaged to ensure that collaboration is culturally safe and trauma informed.



Activity Milestone Details/Duration

Activity Start Date

31/05/2015

Activity End Date

29/06/2025

Service Delivery Start Date

01/06/2015

Service Delivery End Date

30/06/2025

Other Relevant Milestones

Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Systems Improvement	\$0.00	\$5,540,735.46	\$5,229,922.49	\$5,429,148.05	\$5,106,103.29
Interest - Core	\$0.00	\$51,714.14	\$275,565.01	\$275,565.01	\$0.00

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Systems Improvement	\$0.00	\$5,540,735.46	\$5,229,922.49	\$5,429,148.05	\$5,106,103.29	\$21,305,909.29
Interest - Core	\$0.00	\$51,714.14	\$275,565.01	\$275,565.01	\$0.00	\$602,844.16
Total	\$0.00	\$5,592,449.60	\$5,505,487.50	\$5,704,713.06	\$5,106,103.29	\$21,908,753.45

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission

Approved by DOH/C



HSI - 14 - Business Intelligence and Analytics FY22/23 - 25/26



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

HSI

Activity Number *

14

Activity Title *

Business Intelligence and Analytics FY22/23 - 25/26

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Population Health

Other Program Key Priority Area Description

Aim of Activity *

The Business Intelligence and Analytics team has responsibility for equipping the organisation and its programs with:

1. - Continually updating needs assessments to inform program and commissioning activity in health needs, service access trends, service mapping and forecasting
2. - Undertaking deeper dives on issues to inform the organisations and its stakeholders it is collaborating with
3. - Providing the Collaborative Platforms with briefings of the key issues on which to focus through the Collaborative Structure
4. - Providing the data evidence for monitoring and evaluation activities by robust data analysis approach agreed with stakeholder
5. Securing and maintaining EMPHNS data assets.
6. Data privacy assessments and secure data collection.
7. Uplifting EMPHNS data capability with governance program.
8. Supporting digital health functions with GP and PIPQI data management.
9. Supporting 12 monthly reporting functions with data evidence.

Description of Activity *

The Business Intelligence and Analytics unit will provide data and data systems to ensure

1. Collaborative health planning for core commissioning activities.
2. Supporting EMPHNS monitoring & evaluation framework via secure data collection and reporting.

3. Supporting DOH performance framework by collecting data as per defined KPIs.
4. Supporting EMPHs operational reporting with key insights on EMPHs 5 year strategic plan.

Needs Assessment Priorities *

Needs Assessment

EMPHN Needs Assessment 2019/20-2021/22

Priorities

Priority	Page reference
Evidence-based care	46



Activity Demographics

Target Population Cohort

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

Consultation on Health Needs Assessment with our clinical council and community advisory council.

Collaboration

Collaboration with other Victorian PHNs to collect state wide data for Head to Help and Head to Health Programs. We continually seek ways to add value to our trusted relationship with practices and to support them to improve patient care and outcomes. GP data is a high value investment supported by our use of POLAR and associated data collection, storage and reporting infrastructure. We will join Primary Health Insights (PHI) to utilise this national data storage and analytics solution for primary health care data allowing greater collaboration for insights, research, and commissioning to inform patient health needs, experience, and outcomes.



Activity Milestone Details/Duration

Activity Start Date

31/05/2015

Activity End Date

29/06/2025

Service Delivery Start Date

01/06/2015

Service Delivery End Date

30/06/2025

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Systems Improvement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Systems Improvement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission

Approved by DOHAC



GPS - 6 - General Practice Support FY22/23 - 25/26



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

GPS

Activity Number *

6

Activity Title *

General Practice Support FY22/23 - 25/26

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Other (please provide details)

Other Program Key Priority Area Description

General practice support

Aim of Activity *

This activity aims to strengthen the capabilities of General practices to provide high quality, safe, integrated and person centred health care.

Description of Activity *

This activity will include components such as:

- undertake practice needs assessments and the tiering of practices to determine practice capability and capacity how the PHN can meet their needs
- promote and improve the update of practice accreditation
- support quality improvement activities and meaningful use of data to improve health of their practice community
- facilitate the increase of practice tools (e.g. Walrus decision support tool)
- develop workforce capabilities to deliver timely, high quality health care through workshops, education events and resource

navigation

- support general practice awareness of and integration with local health services including PHN commissioned programs and community and acute services to support integrated person-centered care.

Needs Assessment Priorities *

Needs Assessment

EMPHN Health Needs Assessment 2021

Priorities

Priority	Page reference
Pandemic Response	p86



Activity Demographics

Target Population Cohort

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

EMPHN has adopted the International Association for Public Participation (IAP2) framework to inform how consumers, clinicians, service providers, peak bodies and other interested parties can work together to inform PHN activities, including (but not limited to) commissioned services and other support activities. IAP2 methods legitimise differing levels of participation dependent on the goals, timeframes, resources and levels of concern in the decision to be made. At EMPHN consultation is the minimum threshold for engagement. This will occur via relevant committees, such as the Clinical Council and Consumer Advisory Committee, and through other groups and mechanisms as appropriate.

Collaboration

As noted, EMPHN has adopted the IAP2 framework to inform stakeholder participation. Wherever possible, EMPHN will attempt to work with consumers, clinicians and other stakeholders throughout more elaborate participation levels, such as involvement, collaboration and empowerment. EMPHN has mapped a range of workflows and processes that support bringing stakeholders into the processes of needs assessments, topic prioritisation, design, and evaluation planning. EMPHN consider that the shared construction and interpretation of complex health problems with stakeholders creates stronger and more effective interventions. Culturally informed consultation will be engaged to ensure that collaboration is culturally safe and trauma informed.



Activity Milestone Details/Duration

Activity Start Date

31/05/2015

Activity End Date

29/06/2025

Service Delivery Start Date

01/06/2015

Service Delivery End Date

30/06/2025

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): Yes

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Systems Improvement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Systems Improvement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission

Approved by DOHAC



CG - 2 - Corporate Governance FY22/23 - 25/26



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

CG

Activity Number *

2

Activity Title *

Corporate Governance FY22/23 - 25/26

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area ***Other Program Key Priority Area Description****Aim of Activity *****Description of Activity *****Needs Assessment Priorities *****Needs Assessment****Priorities**



Activity Demographics

Target Population Cohort

In Scope AOD Treatment Type *

Indigenous Specific *

Indigenous Specific Comments

Coverage

Whole Region



Activity Consultation and Collaboration

Consultation

Collaboration



Activity Milestone Details/Duration

Activity Start Date

Activity End Date

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

Is this activity the result of a previous co-design process?

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

Has this activity previously been co-commissioned or joint-commissioned?

Decommissioning

Decommissioning details?

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Corporate Governance Funding	\$0.00	\$1,134,248.33	\$1,152,396.30	\$1,152,396.30	\$1,152,396.00

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Corporate Governance Funding	\$0.00	\$1,134,248.33	\$1,152,396.30	\$1,152,396.30	\$1,152,396.00	\$4,591,436.93
Total	\$0.00	\$1,134,248.33	\$1,152,396.30	\$1,152,396.30	\$1,152,396.00	\$4,591,436.93

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



CF-COVID-PCS - 3 - COVID-19 Primary Care Support FY22/23 - 25/26



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

CF-COVID-PCS

Activity Number *

3

Activity Title *

COVID-19 Primary Care Support FY22/23 - 25/26

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Population Health

Other Program Key Priority Area Description

Aim of Activity *

To support the Covid-19 vaccine and treatment strategy in primary care and aged care sectors.

Description of Activity *

Through this activity EMPHN will:

- provide guidance and expert advice to GPRCs, General Practices, Aboriginal Community Controlled Health Services (ACCHs), residential aged care facilities (RACF), and governments on local needs and covid – 19 issues;
- coordinate the vaccine rollout within RACFs as guided by key stakeholders and industry experts, including local service integration and communication, liaison with key delivery partners and consistent reporting (refer separate activity on RACF vaccinations).
- coordinate the delivery of vaccination services to RACFs in their areas
- Respond to and support RACFs with Covid-19 outbreaks.

- support vaccine delivery sites' operation, including ongoing quality control support; and support vaccine delivery to be integrated within local health pathways to assist with the coordination of local COVID-19 primary care responses, including identification and assistance for GPRCs and General Practices interested in participating, and ensuring consistent communications to local communities.

Needs Assessment Priorities *

Needs Assessment

EMPHN Health Needs Assessment 2021

Priorities

Priority	Page reference
Pandemic Response	p86



Activity Demographics

Target Population Cohort

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

EMPHN has adopted the International Association for Public Participation (IAP2) framework to inform how consumers, clinicians, service providers, peak bodies and other interested parties can work together to inform PHN activities, including (but not limited to) commissioned services and other support activities. IAP2 methods legitimise differing levels of participation dependent on the goals, timeframes, resources and levels of concern in the decision to be made. At EMPHN consultation is the minimum threshold for engagement. This will occur via relevant committees, such as the Clinical Council and Consumer Advisory Committee, and through other groups and mechanisms as appropriate.

Collaboration

As noted, EMPHN has adopted the IAP2 framework to inform stakeholder participation. Wherever possible, EMPHN will attempt to work with consumers, clinicians and other stakeholders throughout more elaborate participation levels, such as involvement, collaboration and empowerment. EMPHN has mapped a range of workflows and processes that support bringing stakeholders into the processes of needs assessments, topic prioritisation, design, and evaluation planning. EMPHN consider that the shared construction and interpretation of complex health problems with stakeholders creates stronger and more effective interventions. Culturally informed consultation will be engaged to ensure that collaboration is culturally safe and trauma informed.



Activity Milestone Details/Duration

Activity Start Date

30/12/2020

Activity End Date

30/12/2022

Service Delivery Start Date

Service Delivery End Date

12/2023

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

Is this activity the result of a previous co-design process?

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

Has this activity previously been co-commissioned or joint-commissioned?

Decommissioning

Decommissioning details?

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
COVID-19 Primary Care Support	\$0.00	\$1,043,750.00	\$562,500.00	\$569,233.43	\$0.00

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
COVID-19 Primary Care Support	\$0.00	\$1,043,750.00	\$562,500.00	\$569,233.43	\$0.00	\$2,175,483.43
Total	\$0.00	\$1,043,750.00	\$562,500.00	\$569,233.43	\$0.00	\$2,175,483.43

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



COVID-GPLRC - 7 - GP-led Respiratory Clinics FY22/23 - 25/26



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

COVID-GPLRC

Activity Number *

7

Activity Title *

GP-led Respiratory Clinics FY22/23 - 25/26

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Other (please provide details)

Other Program Key Priority Area Description

Covid - 19

Aim of Activity *

Support primary care to respond to and recover from the COVID-19 pandemic.

Description of Activity *

In recognition of the additional burden on PHNs to respond to the COVID-19 pandemic, funding was provided to support a number of activities within the primary care sector based on regional need which include :

- Facilitate identification and establishment of GP-led Respiratory Clinics in their respective regions
- Distribution of personal protective equipment to primary care providers (GP clinics, pharmacies and allied health professionals) as directed by Department-issued guidance
- Increased liaison with general practices, the Department of Health and third parties
- Financial support to assist general practice business continuity
- Purchase PPE

Needs Assessment Priorities *

Needs Assessment

EMPHN Health Needs Assessment 2021

Priorities

Priority	Page reference
Pandemic Response	p86



Activity Demographics

Target Population Cohort

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

EMPHN has adopted the International Association for Public Participation (IAP2) framework to inform how consumers, clinicians, service providers, peak bodies and other interested parties can work together to inform PHN activities, including (but not limited to) commissioned services and other support activities. IAP2 methods legitimise differing levels of participation dependent on the goals, timeframes, resources and levels of concern in the decision to be made. At EMPHN consultation is the minimum threshold for engagement. This will occur via relevant committees, such as the Clinical Council and Consumer Advisory Committee, and through other groups and mechanisms as appropriate.

Collaboration

As noted, EMPHN has adopted the IAP2 framework to inform stakeholder participation. Wherever possible, EMPHN will attempt to work with consumers, clinicians and other stakeholders throughout more elaborate participation levels, such as involvement, collaboration and empowerment. EMPHN has mapped a range of workflows and processes that support bringing stakeholders into the processes of needs assessments, topic prioritisation, design, and evaluation planning. EMPHN consider that the shared construction and interpretation of complex health problems with stakeholders creates stronger and more effective interventions.

Culturally informed consultation will be engaged to ensure that collaboration is culturally safe and trauma informed.



Activity Milestone Details/Duration

Activity Start Date

16/06/2022

Activity End Date

30/12/2022

Service Delivery Start Date

17/06/2022

Service Delivery End Date

28/02/2023

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

Is this activity the result of a previous co-design process?

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

Has this activity previously been co-commissioned or joint-commissioned?

Decommissioning

Decommissioning details?

Yes

Co-design or co-commissioning comments

In December 2022 the Government advised of an operational extension to two of four Commonwealth funded GPRC's in the EMPHN catchment until 28 February 2023. This activity therefore ceased following this date.



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
GP-led Respiratory Clinics	\$0.00	\$210,682.00	\$0.00	\$0.00	\$0.00

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
GP-led Respiratory Clinics	\$0.00	\$210,682.00	\$0.00	\$0.00	\$0.00	\$210,682.00
Total	\$0.00	\$210,682.00	\$0.00	\$0.00	\$0.00	\$210,682.00

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission

Approved by DoHAC